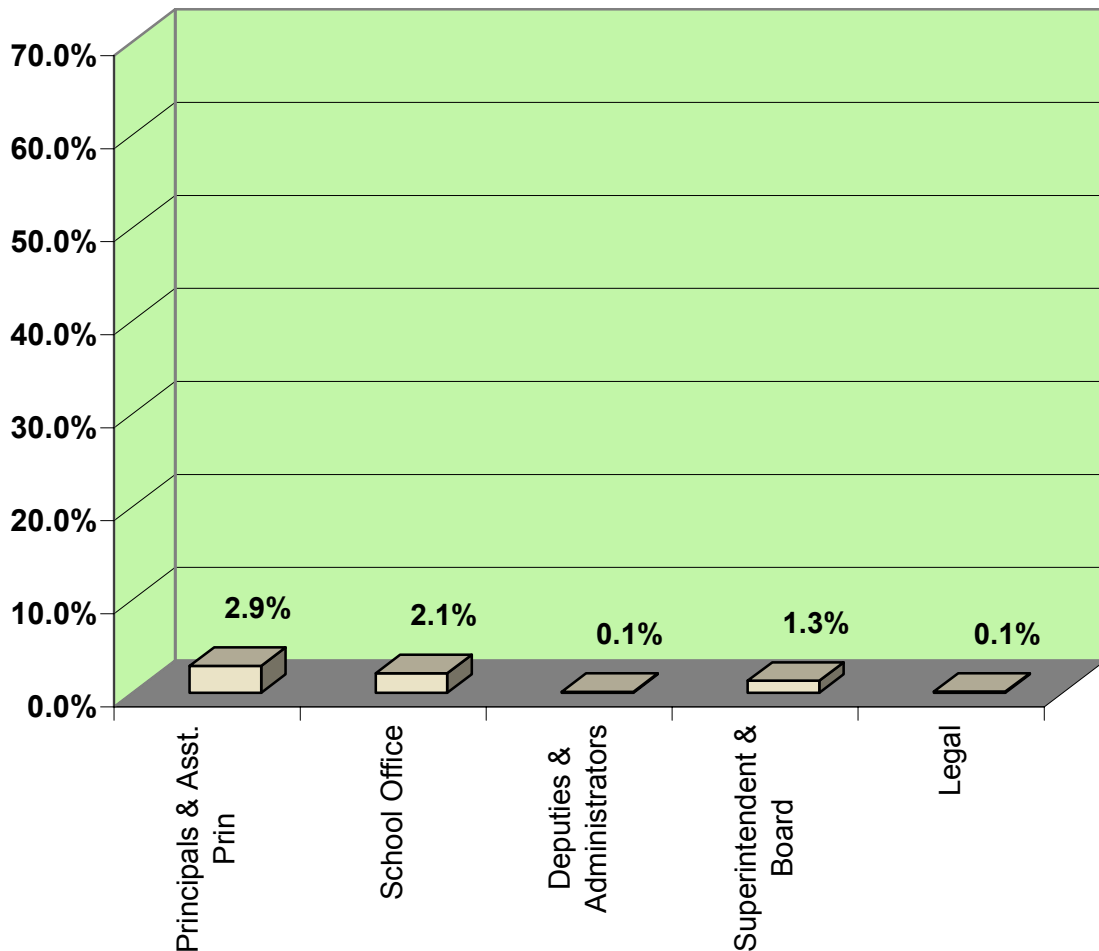


Bristol Warren Regional School District

#7 Leadership Expenditures

%-To Total

July 2003 - June 2004



District Enrollment (ADM): 3,652	Amount	\$ Per Pupil	%-To-Total Expenditures
Principals & Asst. Principals	\$1,516,786	\$415	2.9%
School Office	\$1,102,831	\$302	2.1%
Deputies, Administrators, et al	\$61,557	\$17	0.1%
Superintendent & Board	\$677,291	\$185	1.3%
Legal	\$66,167	\$18	0.1%
Leadership Expenditures	\$3,424,632	\$938	6.6%
Total District Expenditures	\$52,194,469	\$14,292	100.0%